

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: SLOAN

The City Council will conduct a public hearing on the proposed Budget at: Sloan Council Chambers Meeting Date: 3/17/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.42244
The estimated tax levy rate per \$1000 valuation on Agricultural land is	2.99773

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number 7124283348,201	City Clerk/Finance Officer's NAME DIXIE D IVERSON
--------------------------------	--

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	420,852	340,963	300,236
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	420,852	340,963	300,236
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	162,699	189,609	162,191
Licenses & Permits	7	5,265	3,860	1,090
Use of Money and Property	8	12,592	12,502	10,665
Intergovernmental	9	272,176	332,707	241,530
Charges for Fees & Service	10	579,326	577,712	568,557
Special Assessments	11	0	0	0
Miscellaneous	12	35,630	43,800	53,760
Other Financing Sources	13	0	19,500	801,250
Transfers In	14	159,000	186,646	159,019
Total Revenues and Other Sources	15	1,647,540	1,707,299	2,298,298
Expenditures & Other Financing Uses				
Public Safety	16	113,570	22,345	21,955
Public Works	17	303,100	413,351	426,045
Health and Social Services	18	0	0	0
Culture and Recreation	19	206,790	201,155	161,898
Community and Economic Development	20	25,840	47,190	70,710
General Government	21	136,855	152,344	123,626
Debt Service	22	59,580	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	845,735	836,385	804,234
Business Type / Enterprises	25	622,278	658,592	1,089,985
Total ALL Expenditures	26	1,468,013	1,494,977	1,894,219
Transfers Out	27	159,000	186,646	159,019
Total ALL Expenditures/Transfers Out	28	1,627,013	1,681,623	2,053,238
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	20,527	25,676	245,060
Beginning Fund Balance July 1	30	1,487,681	1,462,005	1,216,945
Ending Fund Balance June 30	31	1,508,208	1,487,681	1,462,005