

**CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2024 - AMENDMENT # 2**

To the Auditor of WOODBURY County, Iowa:

The City Council of SLOAN in said County/Counties met on 05/16/2024 07:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

**RESOLUTION No. 2024-06**

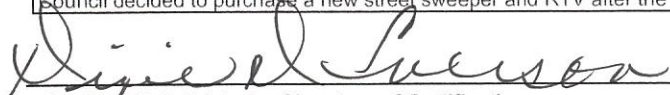
**A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2024  
(AS LAST CERTIFIED OR AMENDED ON 03/28/2024)**

**Be it Resolved by the Council of City of SLOAN**

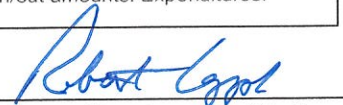
Section 1. Following notice published/posted 04/30/2024 and the public hearing held 05/16/2024 07:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	420,247	0	420,247
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	420,247	0	420,247
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	193,638	50,000	243,638
Licenses & Permits	7	4,525	0	4,525
Use of Money & Property	8	14,132	4,050	18,182
Intergovernmental	9	248,326	0	248,326
Charges for Service	10	647,885	1,500	649,385
Special Assessments	11	0	0	0
Miscellaneous	12	28,800	50	28,850
Other Financing Sources	13	0	0	0
Transfers In	14	373,590	80,728	454,318
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,931,143</b>	<b>136,328</b>	<b>2,067,471</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	23,400	1,100	24,500
Public Works	17	553,767	120,978	674,745
Health and Social Services	18	0	0	0
Culture and Recreation	19	252,323	15,068	267,391
Community and Economic Development	20	26,377	10	26,387
General Government	21	141,482	9,429	150,911
Debt Service	22	245,076	30,728	275,804
Capital Projects	23	50,000	0	50,000
Total Government Activities Expenditures	24	1,292,425	177,313	1,469,738
Business Type/Enterprise	25	537,434	12,383	549,817
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,829,859</b>	<b>189,696</b>	<b>2,019,555</b>
Transfers Out	27	373,590	80,728	454,318
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,203,449</b>	<b>270,424</b>	<b>2,473,873</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-272,306</b>	<b>-134,096</b>	<b>-406,402</b>
Beginning Fund Balance July 1, 2023	30	1,910,427	0	1,910,427
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>1,638,121</b>	<b>-134,096</b>	<b>1,504,025</b>

**Explanation of Changes:** Revenues: Additional local option tax than previously reported. This also raised the transfers in/out amounts. Expenditures: Council decided to purchase a new street sweeper and RTV after the first amendment was completed.

  
City Clerk/Administrator Signature of Certification

05/16/2024  
Adopted On

  
Mayor Signature of Certification