

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2022 - AMENDMENT # 1

To the Auditor of WOODBURY County, Iowa:

The City Council of SLOAN in said County/COUNTIES met on 03/17/2022 07:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2022-04

A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2022

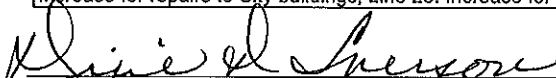
(AS LAST CERTIFIED OR AMENDED ON 03/18/2021)

Be it Resolved by the Council of City of SLOAN

Section 1. Following notice published/posted 03/02/2022 and the public hearing held 03/17/2022 07:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:


REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	340,963	0	340,963
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	340,963	0	340,963
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	161,963	27,646	189,609
Licenses & Permits	7	5,860	-2,000	3,860
Use of Money & Property	8	13,102	-600	12,502
Intergovernmental	9	289,119	43,588	332,707
Charges for Service	10	555,521	22,191	577,712
Special Assessments	11	0	0	0
Miscellaneous	12	42,050	1,750	43,800
Other Financing Sources	13	77,500	-58,000	19,500
Transfers In	14	159,000	27,646	186,646
Total Revenues & Other Sources	15	1,645,078	62,221	1,707,299
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	23,550	-1,205	22,345
Public Works	17	384,491	28,860	413,351
Health and Social Services	18	0	0	0
Culture and Recreation	19	192,489	8,666	201,155
Community and Economic Development	20	16,800	30,390	47,190
General Government	21	133,955	18,389	152,344
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	751,285	85,100	836,385
Business Type/Enterprise	25	617,563	41,029	658,592
Total Gov Activities & Business Expenditures	26	1,368,848	126,129	1,494,977
Transfers Out	27	159,000	27,646	186,646
Total Expenditures/Transfers Out	28	1,527,848	153,775	1,681,623
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	117,230	-91,554	25,676
Beginning Fund Balance July 1, 2021	30	1,256,354	205,651	1,462,005
Ending Fund Balance June 30, 2022	31	1,373,584	114,097	1,487,681

Explanation of Changes: Line 6: Increase in LOST; Line 7&8: Adjustments; Line 9: Increase in RUT and ARPA money; Line 10: Increase in sewer rates; Line 12: Adjustment; Line 13: Decrease in sale of City owned Lots; Line 14: Increase in transfers due to increase in LOST; Line 16: Adjustment; Line 17: Increase in garbage rates & street repairs; Line 19: Increase in Library services; Line 20: Increase due to updates at Golf Course Club House; Line 21: Increase for repairs to City buildings; Line 25: Increase for sewer line repairs; Line 27: Same reason as Line 14.


 City Clerk/Administrator Signature of Certification

03/17/2022

Adopted On


 Mayor Signature of Certification